

## BALANCE SHEET AS AT 31ST MARCH, 2017

2017/3/31

(Yen)

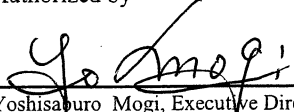
ASSETS		LIABILITIES	
<b>Current Assets</b>	[ 80,692,877 ]	<b>Current Liabilities</b>	[ 938,073 ]
Cash and Deposits	79,735,381	Payables	191,141
Receivables	45,541	Receipts in advance	559,700
Payments in advance	911,955	Deposit received	187,232
		<b>Non-current Liabilities</b>	[ 6,700,000 ]
		Reserve for retirement allowances	6,700,000
<b>Non-current Assets</b>	[ 1,923,997 ]	<b>Total Liabilities</b>	7,638,073
Software	0		
Machinery and equipment	202,597	Net worth at beginning of year	74,571,573
Guaranty deposits	1,721,400	Net worth increased during year	407,228
		<b>Total Net Worth</b>	74,978,801
<b>Total Assets</b>	82,616,874	<b>Total Liabilities and Net Worth</b>	82,616,874

STATEMENT OF INCOME & EXPENDITURE  
FOR THE PERIOD FROM 1ST APRIL, 2016 TO 31ST MARCH, 2017

(Yen)

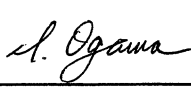
INCOME	
<b>Membership Fees</b>	[ 20,856,000 ]
<b>Activities</b>	[ 11,157,242 ]
Forums	1,198,450
Grass-roots activities	9,291,392
Circular notice	252,900
All JBS	0
Others	414,500
<b>Donation</b>	[ 0 ]
Donation	0
<b>Miscellaneous</b>	[ 14,020 ]
Interest received on deposits	3,486
Others	10,534
Income for current period (A)	32,027,262
EXPENDITURE	
<b>Activities</b>	[ 11,439,420 ]
Forums	950,326
Grass-roots activities	8,373,050
Circular notice	1,760,203
All JBS	0
Others	355,841
<b>Administrative Expenses</b>	[ 20,180,614 ]
Salaries	13,840,167
Retirement allowances	650,000
General Meeting	626,333
Meetings	20,254
Stationery	98,632
Printings	91,940
Communication	294,293
Lease	200,523
Office rent & Utilities	3,784,985
Depreciation cost	229,278
Taxes and public charges	104,240
Miscellaneous	239,969
<b>Donation</b>	[ 0 ]
Expenditure for current period (B)	31,620,034
Net worth increased during year (A)- (B)	407,228

Authorized by


  
Yoshisaburo Mogi, Executive Director

Audited by


  
Tomio Fuchu, Auditor


  
Mahito Ogawa, Auditor