

BALANCE SHEET AS AT 31ST MARCH, 2025

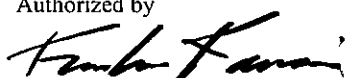
(Yen)

ASSETS		LIABILITIES	
Current Assets	[69,081,683]	Current Liabilities	[1,260,384]
Cash and Deposits	68,438,782	Payables	130,604
Receivables	6,354	Receipts in advance	972,930
Payments in advance	636,547	Deposit received	156,850
Non-current Assets	[2,016,170]	Non-current Liabilities	[10,400,000]
Software	77,917	Reserve for retirement allowances	10,400,000
Machinery and equipment	216,853		
Guaranty deposits	1,721,400		
		Total Liabilities	11,660,384
		Net worth at beginning of year	59,627,631
		Net worth increased during year	-190,162
		Total Net Worth	59,437,469
Total Assets	71,097,853	Total Liabilities and Net Worth	71,097,853

STATEMENT OF INCOME & EXPENDITURE
FOR THE PERIOD FROM 1ST APRIL, 2024 TO 31ST MARCH, 2025
(Yen)

INCOME	
Membership Fees	[18,151,500]
Activities	[11,909,000]
Forums	407,000
Grass-roots activities	10,876,000
Circular notice	240,000
Others	386,000
Miscellaneous	[187,696]
Interest received on deposits	20,110
Others	167,586
Income for current period (A)	30,248,196
EXPENDITURE	
Activities	[11,089,141]
Forums	218,388
Grass-roots activities	8,916,366
Circular notice	1,480,046
General Meeting	263,969
Others	210,372
Administrative Expenses	[19,349,217]
Salaries	13,319,566
Retirement allowances	650,000
Meetings	2,639
Stationery	41,534
Printings	93,475
Communication	329,830
Lease	409,181
Office rent & Utilities	3,987,510
Depreciation cost	167,964
Advisory fee	110,000
Taxes and public charges	94,300
Miscellaneous	143,218
Expenditure for current period (B)	30,438,358
Net worth increased during year (A)- (B)	-190,162

Authorized by



Kosaku Kawai, Executive Director

Audited by



Tomio Fucha, Auditor



Andrew Cowell, Auditor